

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to:

• Develop or add to the PESPA activities that your school already offer

 Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the <u>Ofsted Schools Inspection Framework</u>, inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively <u>governors</u> hold them to account for this.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31 July 2019** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year, as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
Numbers of KS2 children using the trim trail at breaktimes and lunchtimes – promoting good health, hand-eye coordination, balance and agility.	Ensuring <b>all</b> children are engaged in at least 30 minutes of physical activity in school every day.
Increase in staff confidence teaching PE following professional development with the sports coach.	Ensuring the overhauled PE curriculum designed to marry with the school's curriculum is being planned for and delivered.
There has been an increase in children across the school taking part in inter- school competition – (football, cross-country, golf, dodgeball and athletics)	Ensuring <b>all</b> children have access to 'good' or better teaching in PE.
The PE curriculum across school has been overhauled by the PE subject leader to bring it in line with the whole school.	
	Increase competitive sporting opportunities across the MAC.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	87% (27/31)
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	87% (27/31)
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	81% (25/31)
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes/ <b>No</b>











## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £	Date Updated:		
<b>Key indicator 1:</b> The engagement of grimary school children undertake at	Percentage of total allocation: 51%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Sports coach employed during Tuesday and Thursday lunchtimes to engage pupils in physical activity. Targeted groups will, therefore, achieve the 30 minute of physical activity as well as serving to encourage children from other sections to join in.	12.00-12.30 – targeting KS1 girls identified as group missing out on the target physical activity per day.  12.30-13.00 – targeting LKS2 boys identified as a group missing out on the target physical activity.  Pupil survey to ascertain amount of children taking part/engagement levels/ overall effectiveness.	£1000	Pupil survey shows children are highly engaged in physical sports.  Pupil survey shows children have a positive attitude towards sporting activities with physical activity being ranked highly as a favourite activity.	Train up lunchtime supervisors to deliver next year.
PE subject leader to launch initiatives at engaging children in physical activity, including the dance club, a skipathon and sports day.	Set up a regular dance club at lunchtimes to engage KS1 and KS2 children in physical activity.  Train dance leaders so that the children can lead and deliver the dance club themselves.  Organise an inclusive KS1 Sports Day, KS2 Sports Day and MAC Sports Day	£1000 for PE leader TLR	engagement in sports day. Exceptionally well attended.	PE subject leader will need release time to thoroughly plan these initiatives and deliver them across school.











KS1 climbing frame – a permanent climbing frame to be sourced for key stage one children to use within PE lessons, breaktimes and lunchtimes, increasing the number of children active.	Obtain quotes for engaging and effective climbing frame.  Put into place and demonstrate to teachers how they can use piece of equipment as an activity.	£7000	Climbing frame / activity trail in place, promoting climbing and balancing skills of KS1 children. Children show a positive can do attitude towards new equipment.	Climbing frame will be subject to checks and guarantees about its durability.  Once children have been taught how to use safely, they will be able to use independently.  Survey numbers of children
Purchase EYFS PE fundamentals equipment to enable reception children to engage in physical activity at breaktimes and lunchtimes, as well as to be used in PE lessons.	Create a list of essential equipment for EYFS: fundamentals such as balls, balancers and beanbags.	£520	GLD shows strong achievement in children's physical skills.	engaged.  Equipment to be purchased from a reputable company. Staff and children to be consulted on which equipment to be purchased.
<b>Key indicator 2:</b> The profile of PESSPA	A being raised agrees the sebagles at	to al for whole co	hool improvement	Get feedback from staff and children about the effectiveness of the equipment.
<b>Rey Indicator 2:</b> The profile of PESSPA	A being raised across the school as a l	looi for whole sc	noor improvement	Percentage of total allocation: 10%
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
PE subject leader to update the PE curriculum to bring it in line with the whole school focus, creating objectives for teachers to use in their planning – this should ensure engaging lessons for children, with depth and challenge that will link to their learning in other subjects.	Create a LTP that plans for continuity and progression. Link the skills to the 6C curriculum being used within school.	£500 for PE subject leader TLR	Awareness of long term planning raised for staff members. Learning ladders in place for staff to implement. Objectives now linked to the 6C's.  Children participate in sequential PE sports and activities. All children take part in 2 hours dedicated sports time each week—with the PE leader ensure lessons are objectively mapped to the	The overhauled planning will be able to be used as long as the 6C curriculum is in use or when there is a new National Curriculum.









		£500 for SLT coach	wider curriculum.	
running whole school assessments during Autumn, Spring and Summer terms, These assessments will track progress and attainment in	Devise assessment tasks and how scores will inform assessments.  Share with staff so they understand how the assessments can inform their own teacher judgement.	£500 for PE subject leader TLR	Assessments carried out in balance, hand eye coordination, stamina. Lower year groups revealed issues with accuracy of hand eye coordination. Sports coach and PE subject leader closed the gap through CPD teaching. Year 5 and 6 gaps in stamina revealed through baseline. Cross country and athletics units covered to boost running for distance and stamina.	Assessments to be carried out termly and results to be tracked electronically. Staff can be taught how to carry out the assessments so that they are able to do their own classes in future.
local schools who share any	PE subject leader to attend training run through the network, disseminating amongst staff during staff meetings.	£375 for membership of Dancedesk Network	Through staff CPD, children have deeper subject knowledge and use assessment strategies devised by the network. Thus increasing children's sporting skills.	effectiveness of network with













Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:	
				29%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
confidence. Higher quality teaching in PE with result in high quality outcomes for progress and increased attainment.	coach.  Develop a coaching and mentoring programme for the Sports Coach to use with staff.	to work both Tuesday and Thursday	the teaching of PE, with high quality lessons with improved teaching strategies.	Staff to be upskilled.  Monitor lessons through informal observations – is teaching at least 'good'?
management time to model lessons for other members of staff, sharing practice including differentiation and assessment. The subject leader will	through staff surveys and informal monitoring.  Monitoring of pupil attainment to see if professional develop has an impact on children's progress.	PE leader release time so that they can	to support planning, lessons and team teaching. PE lead worked with identified teachers to enable greater quality of teaching. Key Stage 2 teachers targeted: the impact being a higher quality of	Once staff have received professional development, they should be able to share their practice with others.  Monitor effectiveness through learning walks and data trawls.
	_	£375 to be a member of		Conduct staff surveys to ascertain teacher confidence.











of pedagogy developments in teaching PE that the PE subject leader will disseminate amongst staff.		Dancedesk Network	inspired by Dancedesk. Lessons include greater differentiation, giving children more opportunity for challenge and progress.	
Key indicator 4: Broader experience of	I of a range of sports and activities off	ered to all pupils	l	Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	1% Sustainability and suggested next steps:
Money put aside to purchase equipment to be purchased to open up new sporting opportunities.	Conduct pupil voice survey to identify sports and games they would like to play.  Source equipment.	£200 put aside for new equipment.	EYFS fundamental equipment purchased, athletics equipment purchased in line with child comments. Pupil voice showed touch rugby was desired - children enabled to use equipment and clubs went ahead.	Conduct a second pupil voice to see if equipment is being used/engaged with.
Key indicator 5: Increased participation	on in competitive sport	1	<u> </u>	Percentage of total allocation:
				11%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Funding for travel to sports competitions and matches – this will enable the school to enter more competitions and increase participation	PE subject leader to sign up for competitions and use taxis to transport a range of children to and from these activities.	£500 for taxis and coaches to attend sporting competitions	Children competed in cross- country, dodgeball, swimming, football competition and matches.	When funding is removed, paying for taxis will not be possible. There is the opportunity to fund raise to provide money in the future, however.
Subscription to BCSSA and Black Country School Games – being part of these network allows us to take part in	Targeted groups of children to be chosen for a range of sporting opportunities – especially those	£100 to enter BCSSA	Children took part in competitions led by BCSSA. Including girls and boys swimming (10 children)	











a range of activities. Children will	children identified to have missed	£50 to enter	swimming against children from	planned longer in advance.
take part in a swimming gala, a	out last year.	Black Country	across the Birmingham area.	Earmark children who could
football and cross-country		School Sports		attend each event, ensuring a
competition in the summer. The aim		Partnership		good mix of children and
is to enable a greater proportion of				targeted groups receive
children in school to take part in inter-				opportunity to attend a
school competition.				competition.
Stadium booked to ensure <b>all c</b> hildren	All children to be invited to at least	f 1400 for hire of	Key Stage 1 sports day highly	When PPESP funding is
can take part in a Sports Day at an				removed, we will not be able to
Athletics stadium				fund events at an external
			5 5	venue unless we fund raise.
			KS2 sports day cancelled due to	
			stadium cancelling event – weather	We will hopefully be able to
			connected. Event will take place in	
				secondary school, which is
				next door, to negotiate use of
				their field so that we can still
				hold inclusive Sports Days.







